



Milford Parks and Recreation Commission *Minutes*

October 11, 2023

Members: Paul Bartolomucci, Pat Nickerson, Zach Williamson, Kierstyn Williamson, Karen Desjardins, Eleanor Spargimino

Non-Members: Arene Berry, Krista Deveau

Chairman Zach opened the meeting at 7:08 PM.

Appointment

- No appointments

Director's Report

- The Revolving Fund Balance is \$71,562.63 as of 10/10/23
- Trust donations received for all safety concerns at town parks in regards to playground equipment to be repaired, total donation was \$8,100.00
- Sponsors were recognized,
 - Xfinity, Arthur Keyes Memorial Trust, Humana, New England Property Maintenance, Bar Harbor Bank, Fearless Youth Ministries, Jay Steel LLC, John & Lisa Murphy and Mayflower Rebekah Lodge #40.
- Volunteer needs
 - Trick or Treat on the oval
 - 3-4:30PM
 - Ice rink setup 11/18/2023
 - 8:30 am start Shepards park
 - Breakfast with Santa 12/9/2023
- Garage for the bus
 - Somewhere on the 127 Elm property
 - Will be looking for bids/contractors
- Discussed the Oct 23 BOS meeting,
 - demo of 127 elm building
 - Keyes Capitol reserve purpose and use
- Discussed town budget vs. revolving fund
 - Town Budget \$167,000.00
 - Included in this is Pool Staff
 - Directors' salary

- ½ of Program Coordinators salary
- Once all these expenses are taken out the remainder is ~\$17K used for various expenses throughout the year
- Revolving fund
 - All program revenue is deposited into the general line
 - This is allowed to roll year over year
- Lot of Discussion on Keyes Improvements
- Krista reviewed the many programs, trips and events sponsored by the Department

Approval of minutes

- Sept minutes
 - Had to carry to next meeting not enough members present from actual meeting

Discussion Items

- Ice rink
 - Discussed Pricing on getting a chiller.
 - The quote was \$340K+
- Officer positions
 - Vice Chair
 - Paul B moved to vote Stacy to Vice chair
 - Pat Seconded
 - All voted in favor

Pending Items

- Interested in volunteering? Go to www.milfordrec.com. Click left side “volunteer form”, left side.

Adjournment

- Next meeting is scheduled For Wednesday 11/8/2023
- Paul B moved to adjourn the meeting, Kierstyn seconded, all voted in favor
- Meeting adjourned at 8:32PM

Respectfully submitted,
Zachary Williamson